#### **OKLAHOMA FFA FOUNDATION**





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#### **COMPANY DESCRIPTION**

The purpose of the Oklahoma FFA Foundation is to support the Oklahoma FFA Association's events, chapters and members. The Oklahoma FFA Association is an organization for students in Oklahoma interested in agriculture and leadership. FFA is a component of agriculture education affiliated with junior high and high schools across Oklahoma.

#### THE MISSION:

The mission of the Oklahoma FFA Foundation is to strengthen agricultural education and the FFA so students can develop their potential for personal growth, career success and leadership. The Oklahoma FFA Foundation strives to provide business associations, private foundations and individuals the opportunity to contribute to the leadership development programs of the Oklahoma FFA Association.

#### **INDUSTRY**

#### Civic, Social and Youth Organization

#### **Factors to Watch**

#### **Disposable Income**

With a greater disposable income, more individuals can afford the cost of donating to organizations such as the Oklahoma FFA Foundation (Miller, 2018). According to the Bureau of Labor Statistics (2019), per capita disposable income is expected to increase in 2020, therefore increasing the potential for donations.

#### **Corporate Profit**

When corporate profit increases, companies are more likely to contribute to civic, social and youth organizations (Miller, 2018). The U.S. Bureau of Economic Analysis (2019) predicts that corporate profit will increase in 2020.

#### **College Graduates**

According to Miller (2018) individuals with college degrees are more likely to engage in civic organizations. Therefore, an increase in the number of people in college will increase contribution to organizations such as the Oklahoma FFA Foundation. The number of college students is expected to increase in 2020 (Hussar, 2018).

#### **Competition**

#### **Oklahoma 4-H Foundation**

The Oklahoma 4-H Foundation is a supporter and fundraiser for Oklahoma 4-H Youth Development, supporting programs, scholarships, awards and activities. Oklahoma 4-H Youth Development is made up of young individuals and adults who meet regularly – a group of those who meet regularly in one region is called a club. 4-H aims to teach young people life skills through educational experiences.

#### **Oklahoma Youth Expo**

Oklahoma Youth Expo (OYE) is a livestock show held in Oklahoma City where youth across the state of Oklahoma compete. The goal of OYE is to provide a venue to display the finest quality market and breeding livestock. It aims to fund higher education opportunities for youth who wish to pursue studies in agriculture. Its mission is to serve as an extension of the classroom in a hands-on, real-world experience. The exhibitors at the Expo are generally members of 4-H and FFA. OYE also hosts programs to provide leadership and learning experiences to youth outside of the show ring.



- » The Oklahoma FFA Foundation has great relationships with corporate donors.
- » The Oklahoma FFA Foundation has individuals yearning to serve and help the FFA Association succeed.
- » The Oklahoma FFA Foundation supports FFA members, chapters, and events.



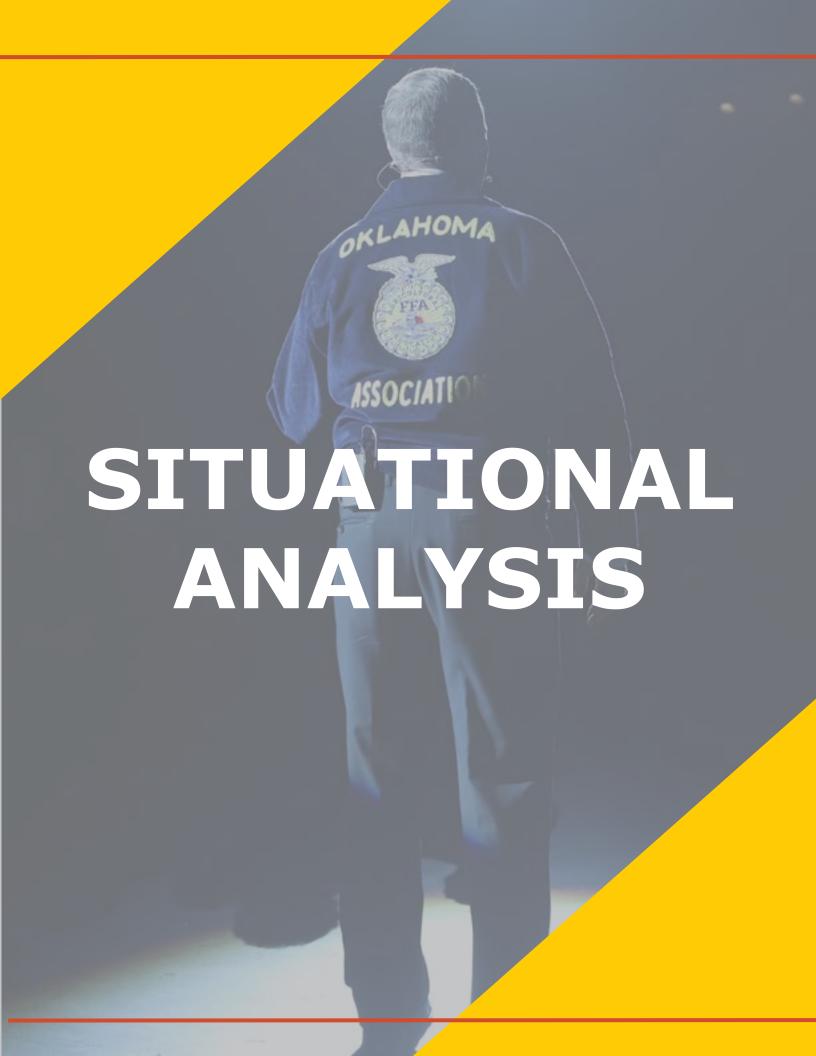
- » The Oklahoma FFA Foundation receives very little funding from individual donors.
- » The Oklahoma FFA Foundation does not have a large database of information regarding alumni.
- » The Oklahoma FFA Foundation is lacking the ability to provide transparency to donors.



- » The Oklahoma FFA Foundation has the opportunity to close the transparency gap between themselves and their donors via technology.
- » The Oklahoma FFA Foundation can increase their individual donations by strategically targeting the correct publics using a new website, social media and videos.
- » The Oklahoma FFA Foundation can increase overall donations by offering a monthly automatic payment option.



- » The word "foundation" has a negative conotation and is not directly associated with the Oklahoma FFA Association – which people want to give to and benefit members.
- » Miscommunication about what The Oklahoma FFA Foundation does could hurt funding.



#### **GOAL**

# INCREASE THE NUMBER OF INDIVIDUAL DONORS WHO MAKE MONETARY CONTRIBUTIONS TO THE OKLAHOMA FFA FOUNDATION.

The Foundation would like the percentage of donors to be roughly 70% from individuals and 30% from corporations. Many of the previous State FFA officer candidates that did not get elected still have a desire to serve the FFA in some way, and the Foundation is aware of these individuals.

## CORE PROBLEM & OPPORTUNITY

# THE OKLAHOMA FFA FOUNDATION CURRENTLY HAS NO STRATEGIC EFFORTS IN PLACE TO GROW RELATIONSHIPS WITH INDIVIDUAL DONORS.

The Oklahoma FFA Foundation does not have a considerable amount of individual donors, however, the opportunity to grow within that market is sizeable. There are many former Oklahoma FFA members who would be willing to donate to the organization that helped mold them into who they are today.

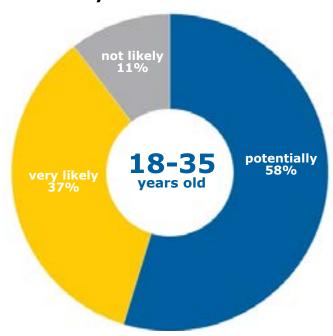


#### **MARKET ANALYSIS**

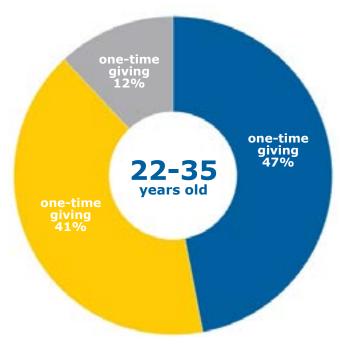
The goal of this campaign is to build relationships with young professionals in agriculture. It is important to establish this relationship in order to later ask for donations. A survey conducted by the Trolli Brightest Marketing Group revealed that individuals within the set target market are prone to give. The preferred method of giving varied slightly between age groups.

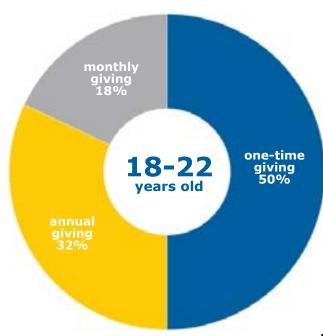
#### How likely are you to give to an organization that you were involved in?





#### If you were able to give to that organization, how would you give?



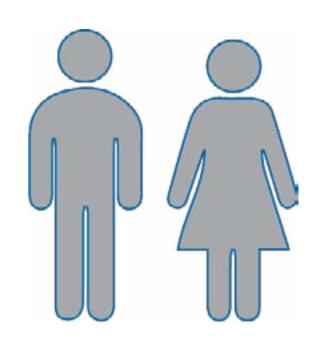


#### TARGET MARKET QUICK FACTS

- Young professionals in agriculture
- 20-34 year olds 11.4% of market
- Per capita disposable income to increase In 2020
- Number of college graduates to increase in 2020
- Membership payments, volunteer work, donations

#### **KEY PUBLIC 1**

Young professionals within the agriculture industry who graduated college within the last five years.



#### **Primary Message:**

Your gift will benefit the efforts of the Oklahoma FFA Foundation, which in turn, provides Oklahoma FFA members with the opportunities and resources to better themselves and their future.

#### **Secondary Message:**

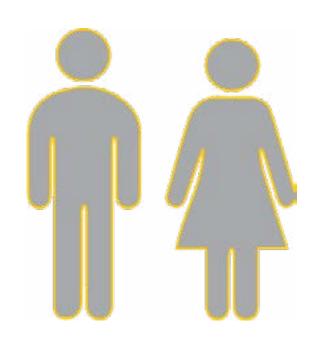
The Oklahoma FFA Foundation's "Blue Jacket Program" is designed to provide 8th, 9th and 10th grade FFA members the opportunity to earn their first FFA jacket.

#### **Secondary Message:**

The "I Believe" Convention Endowment Campaign fund is established to support annual unsponsored convention expenses such as rent, staging, lights, sound, video, hotel rooms, staff and meals - which give members the experience of a lifetime.

#### **KEY PUBLIC 2**

Past Oklahoma FFA Officers who served within the last 12 years



#### **Primary Message:**

Give back to the organization that transformed you from the student you were to the leader you are today.

#### **Secondary Message:**

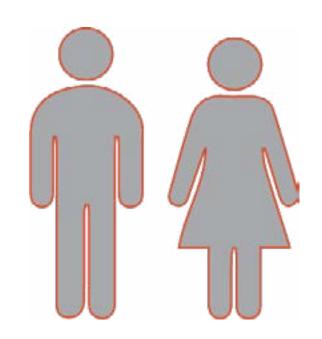
The foundation directly benefits members through scholarships. Your donation can benefit a member financially.

#### **Secondary Message:**

By donating between \$50 and \$250, you will be recognized as a Presidential level sponsor.

#### **KEY PUBLIC 3**

Individuals who ran for a state officer position within the last 12 years but were not selected to serve in office.



#### **Primary Message:**

Take the opportunity to give back to the association that transformed your life and the lives of others.

#### **Secondary Message:**

Make an impact on the future of agriculture with a small donation, even \$50 can make a difference inside and outside of the classroom.

#### **Secondary Message:**

In 2018, 207 blue jackets were distributed among 67 chapters. The Blue Jacket Program provides an FFA jacket and scarf or tie to students who deserve one but cannot afford one.



#### **DONATION STRATEGY**



#### **STRATEGIES**



Establish connection between the OK FFA Foundation and OK FFA Association.



Inform of the ways that giving to the foundation will directly benefit members.



Establish the benefits of giving for donors.

#### **TACTICS**

- Launch an official Oklahoma FFA Foundation website.
- Create an easy way to donate on the site through an Automatic Clearing House (ACH) payment option. This will include one-time donations as well as recurring donations.
- Include a fact page explaining where and how donations benefit the Oklahoma FFA Association.
- Re-activate the Oklahoma FFA Foundation's Twitter account.
- Create a content calendar for social media posts. This will include Facebook, Instagram and Twitter.
- Provide donors with a small gift (stickers, pop-sockets, etc.) when they give to the Oklahoma Foundation
- Honor donors on social media with weekly spotlights. FFA Foundation.

#### CONNECTION



January 2020								
SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY		
29	30	31	1	2	3	4		
			Happy New Year					
5	6	7 Blue Jacket Program Post	8	9	10	11		
12	13  Donor Spotlight	14	15	16 I believe Campaign Post	17	18		
19	20	21	22	23	24  Monthly Interscholastics Update	25		
26	27	28	29 Where Your Money Goes	30	31	1		
2	3	Notes	As newsworthy events arise, t	they are to be added to t	this calendar or posted	in a timely manner.		



### MEMBER BENEFITS



#### **Customer Journey Map** PROBLEM OR OPPORTUNITY **KEY PUBLIC** AWARENESS CONSIDERATION DECISION Social media posts - Social media They need to know Young professionals in the agriculture industry who graduated college in the last 5 posts. Specifically about what the showing the foundation's that giving to the OK FFA Foundation will Links to website Foundation is doing impact - data help the OK FFA Association's donate page, FAQ page for regular members. Links to website, members and about page, donate page events. - Video Content They want to be remembered past the time they served. - Social media - Social media posts posts. Specifically about how the showing the foundation's Links to website Motivated to give back because of how Foundation helps members and impact - data donate page, FAQ page much the Oklahoma FFA Association gave to them. - Links to website. officers about page, donate - Video Content page - Social media posts. Specifically about how the Foundation helps members and - Social media posts showing the To fulfill their desire to help the foundation's OK FFA Links to website impact - data Association in a donate page, FAQ way they wanted to and never got officers - Links to website, about page, donate the chance to. - Video Content page



#### **DONOR BENEFITS**











# BUDGET TIMELINE EVALUATION

ASSO

#### **BUDGET**

#### Bronze-\$590

#### Platinum-\$940

Website
Content Map
Social Media Calendar
Thank You Post Card
Promo Pens

Website
Content Map
Social Media Calendar
Thank You Post Card
Promo Pens
Promo Mugs

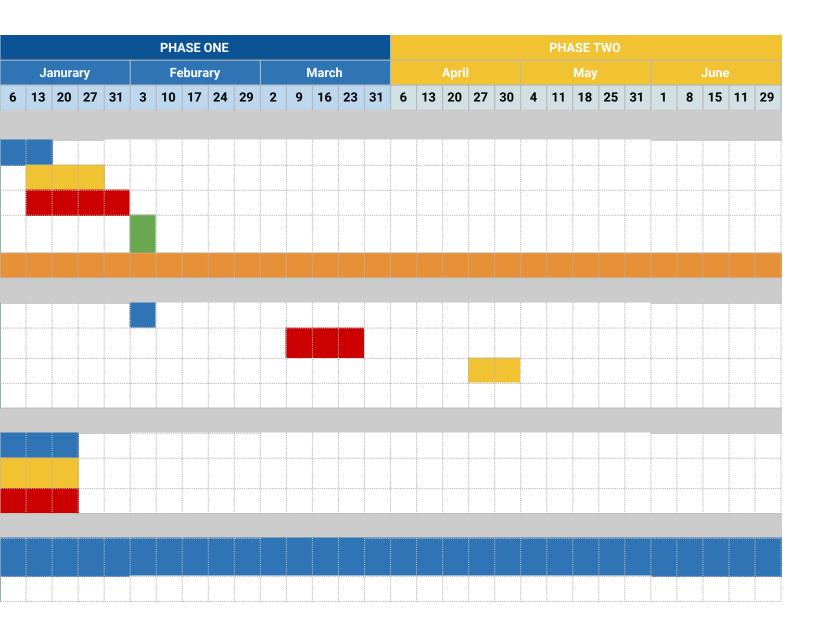
#### **Intern-\$2500**

Intern is optional Intern will benefit to the success of both plans.

Bronze + Intern = \$3090 Platinum + Intern = \$3440

WBS NUMBER	TASK TITLE	START DATE	DUE DATE	DURATION	PCT OF TASK COMPLETE
1	Website				
1.1	Launch Website	1/6/20	1/13/20	7	0%
1.1.1	Distribute Website Survey Evaulation	1/13/20	1/27/20	14	0%
1.2	Evaluate Survey Results	1/13/20	1/31/20	18	0%
1.3	Distribute Website E-mail Announcement	2/3/20	2/3/20	0	0%
1.4	Evaluate Website Traffic	1/6/20	6/30/20	174	0%
2	Social Media				
2.1	Facebook post about new website	2/3/20	2/3/20	0	0%
2.2	OYE Posts	3/10/20	3/20/20	3	0%
2.3	State FFA Convention Posts	4/28/20	4/29/20	1	0%
2.4	Graphic denoting where money goes	1/6/20		0	0%
3	Promotional Items				
3.1	Order Thank You Post-Card	1/6/20	1/31/20	0	0%
3.2	Order Campfire Mug	1/6/20	1/31/20	0	0%
3.2.1	Order Pens	1/6/20	1/31/20	0	0%
4	Sponsor Relations				
4.1	Send thank-you card and promo to donors post-donations	1/6/20	6/30/20	174	0%
				0	0%

#### **TIMELINE**



Obtain \$650 in donations in 2020 from young professionals within the agriculture industry who graduated college within the last five years.

The donation page on the website will ask a few questions about the donor to gather demographic information. Donation data gathered by the Oklahoma FFA Foundation along with the demographic data will be used to measure the total dollar amount donated from young professionals.

Increase the average donation amount from individuals by 25% in the next 5 years.

Donation data gathered from the Oklahoma FFA Foundation will be used to measure the growth. Creating a consistnt and transparent social media presence will build trust with donors. Content that informs donors where their dollars are being spent will increase the likeliness of repeat donations. Donors being shown how their monetary support directly benefits the Oklahoma FFA will encourage them to give more.

Obtain \$650 in donations in 2020 from past Oklahoma State FFA officers who served within the last 12 years.

The donation page on the website will ask a few questions about the donor to gather demographic information. Donation data gathered by the Oklahoma FFA Foundation along with the demographic data will be used to measure the total dollar amount donated from past FFA officers.

#### **EVALUATION**

Generate 200 more individual donors in 2020 compared to 2019

Using data from 2019, the Oklahoma FFA Foundation will be able to set the individual donor goal for 2020. Once 2020 is completed, the Oklahoma FFA Foundation will again gather individual donor data and compare it to that of 2019. Creating a website with a user-friendly "donate now" button will be convenient to individuals and ease the donation process. When donating through the website, individuals will be asked questions regarding demographics and what lead them to give. Social media content will be strategically created to appeal to our target audiences.

Obtain \$700 in donations in 2020 from individuals who ran for a state FFA officer position within the last 12 years but were not selected to serve in office.

The donation page on the website will ask a few questions about the donor to gather demographic information. Donation data gathered by the Oklahoma FFA Foundation along with the demographic data will be used to measure the total dollar amount donated from individuals who ran for office but were not selected.

